

# Life Services Alternatives, Inc.



**Our Mission is to provide  
exceptional community-based living  
experiences and services for people  
with special needs**

# LSA Overview

- Locally founded in 2002 to provide community living services to people with developmental disabilities.
- Three Rivermark homes (2004)
- Five 962 homes (2007-2009)
- Cypress (March 2013)
- Purchased Humbolt (October 2013)
- Community Integration Training Program (September 2013)
- \$8.7 Million Annual Budget

# Our Cypress Home

- Community Care Licensed Home -Level 4C
- Focus on supporting each resident with directing their own lives and teaching independent living skills



# Our Newest Home Humbolt

- Purchased with Operating Funds, Donations and a bank loan
- Expected to be a Community Care Licensed Home -Level 4F and open in 6 months.
- Challenge: How to operate a top quality program on a sustainable basis
  - Minimize monthly/ongoing facility expenses
  - Hire, train and retain the best staff
  - Efficient operations

# How to add Capacity

- Capital to acquire desirable homes and keep monthly facility expense below market.
- Potential Sources of capital:
  - Donations from individuals/families
  - Grants and funding from Corporations and Foundations
  - Government

# LSA Information

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